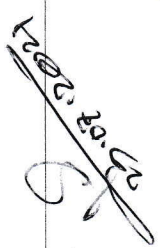
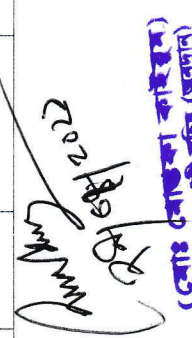


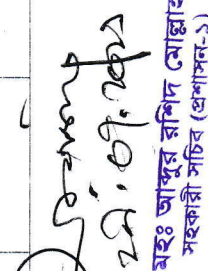
Annual Procurement Plan for Goods : Non-Development Budget

FY 2021-2022

Ministry		Ministry of Religious Affairs											
Procuring Entity Name		Ministry of Cultural Affairs											
		Goods Procurement : Processing Schedule											
Sl. No	Description of Procurement Package GOODS	Procurement Method	Contract Approving Authority	Source of Fund	Estimate. Cost (BDT in '000)	Time for Processing	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of Contract	Total time to contract singnature
						7	8	9	10	11	12	13	14
											26,300.00		
1	Entertainment	DPM	Secretary	GOB	BDT 2,000.00	Planned Dates Planned Days Actual Dates	8	9	10	11	12	13	14
							Direct Purchase As per PPR-2008						
2	Seminar/Conference	DPM	Secretary	GOB	BDT 1,000.00	Planned Dates Planned Days Actual Dates							
							Direct Purchase As per PPR-2008						
3	Postal	DPM	Secretary	GOB	BDT 200.00	Planned Dates Planned Days Actual Dates							
							Direct Purchase As per PPR-2008						
4	Advertisement	OTM/RFQ	Secretary	GOB	BDT 500.00	Planned Dates Planned Days Planned Dates							
							Direct Purchase As per PPR-2008						
5	Purchase of Books and Periodicals	OTM/RFQ	Secretary	GOB	BDL 300.00	Planned Dates Planned Days Actual Dates							
							Direct Purchase As per PPR-2008						
6	Publications	OTM/RFQ	Secretary	GOB	BDT 500.00	Planned Dates Planned Days Actual Dates							


 22.07.2022


 22.07.2022


 22.07.2022

মোঃ সাখাওয়াৎ হোসেন
 উপসচিব (প্রশাসন)

মোঃ মোস্তফা কাইয়ুম
 প্রিন্সিপাল সেকারী সচিব (অঙ্গান)

মোঃ আব্দুর রশিদ মোল্লাহ
 সহকারী সচিব (প্রশাসন-১)

7	Training	DPM	Secretary	GOB	BDT 3,000.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	01.11.21	08.11.21	15.11.21	18.11.21	22.09.21	02.11.21	07	7	3	2
8	Supply of Petrol & Lubricant	DPM	Secretary	GOB	BDT 2,500.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	02.05.22	16.05.22	23.05.22	26.05.22	31.05.22	01.06.22	0	14	6	3
9	Supply of CNG	DPM	Secretary	GOB	BDT 1,200.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	25.09.21	02.09.21	09.09.21	13.09.21	15.09.21	29.09.21	0	7	7	3
10	Supply of Stationery-Computer related items	OTM/RFQ	Secretary	GOB	BDT 1,000.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	03.10.21	10.10.21	17.10.21	20.10.21	21.10.21	31.10.21	0	7	7	3
11	Stamp and Seal	OTM/RFQ	Secretary	GOB	BDT 400.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	07.04.22	14.04.22	21.04.22	23.04.22	25.04.22	03.05.22	0	7	7	2
12	Supply of Office Stationery-general	OTM/RFQ	Secretary	GOB	BDT 1,200.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	03.10.21	10.10.21	17.10.21	20.10.21	21.10.21	31.10.21	0	7	7	3
13	Supply of Office Stationery-gift & other	OTM/RFQ	Secretary	GOB	BDT 1,500.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	07.04.22	14.04.22	21.04.22	23.04.22	25.04.22	03.05.22	0	7	7	2
14	Dress	OTM/RFQ	Secretary	GOB	BDT 400.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	07.04.22	14.04.22	21.04.22	23.04.22	25.04.22	03.05.22	0	7	7	2
15	Innovation	DPM	Secretary	GOB	BDT 1,500.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	07.04.22	14.04.22	21.04.22	23.04.22	25.04.22	03.05.22	0	7	7	2
16	National Integrity Strategy	DPM	Secretary	GOB	BDT 500.00	Planned Dates		Direct Purchase As per PPR-2008									
						Planned Days	Actual Dates	07.04.22	14.04.22	21.04.22	23.04.22	25.04.22	03.05.22	0	7	7	2

[Handwritten Signature]
 ১০.১০.২১

[Handwritten Signature]
 ১০.১০.২১

[Handwritten Signature]
 ১০.১০.২১

মোঃ সাখাওয়াৎ হোসেন
 উপসচিব (প্রশাসন)

মোঃ মোস্তাফা কামিল
 সিনিয়র সহকারী সচিব (কর্তমান)

বাহঃ আব্দুর রশিদ মোল্লাহ
 সহকারী সচিব (প্রশাসন-১)

Sl. No.	Particulars	DPM	Secretary	GOB	BDT	Planned Dates		Actual Dates	
						Planned Dates	Actual Dates	Planned Dates	Actual Dates
17	Maintenance & Repair of Vehicles	DPM	Secretary	GOB	BDT 800.00				
18	Maintenance of Furniture	OTM/RFQ	Secretary	GOB	BDT 300.00				
19	Servicing & Maintenance of Computer	DPM	Secretary	GOB	BDT 400.00	Direct Purchase As per PPR-2008			
20	Maintenance of Office Equipment	DPM	Secretary	GOB	BDT 500.00	Direct Purchase As per PPR-2008			
21	Supply and Installation of Computers and Accessories	OTM/RFQ	Secretary	GOB	BDT 2,000.00				
22	Supply of Office Stationery-machineries	OTM/RFQ	Secretary	GOB	BDT 500.00				
23	Supply and Installation of Office Furniture.	OTM/RFQ	Secretary	GOB	BDT 1,500.00	10.11.21	24.11.21	29.11.21	02.12.21
						0	14	5	2
									18.12.21
									04.12.21
									2
									14
									38
									0
24	Supply of Office Stationery (Secretary Mosque)	OTM/RFQ	Secretary	GOB	BDT 600.00				
25	Festival Religious	OTM/RFQ	Secretary	GOB	BDT 2,000.00	13.09.21	27.09.21	04.10.21	07.10.21
						0	14	5	3
									11.10.21
									2
									25.10.21
									14
									40
									0
Total					BDT 26,300.00				

[Signature]

মোঃ সাখাওয়াৎ হোসেন
উপসচিব (প্রশাসন)

[Signature]

মোঃ মোস্তাফা কামিল
সিপিএস সহকারী সচিব (অফিস)

[Signature]

মহঃ আব্দুর রশিদ মোল্লাহ
সহকারী সচিব (প্রশাসন-১)